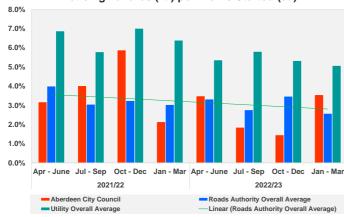
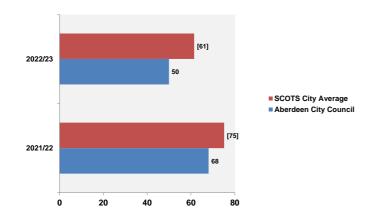
ABERDEEN CITY COUNCIL KEY MANAGEMENT INDICATORS (April 2021 to March 2023)





The number of noticing failures made by the roads authority as a percentage of actual starts as compared with the overall Utility and Roads Authority averages across Scotland.

Works Started (9a) per 100 km (Scottish Transport Statistics)



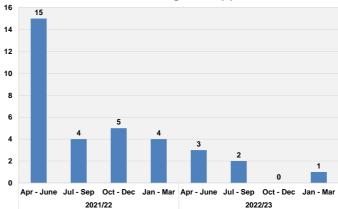
The number of works started notices entered per 100 km of road in authority area as compared to the authorities SCOTS grouping.

Works Started (9a) and Completed (9b)

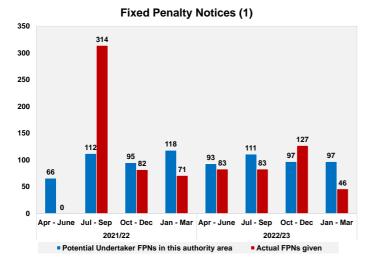


The number of works started and works completed in each quarter.

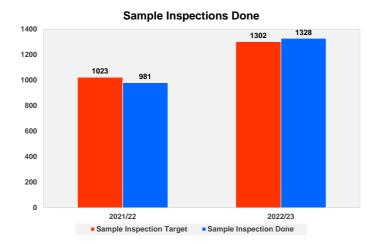
Overrunning Works (6)



The number of roads authority overrunning works outstanding



The number of actual fixed penalty notices issued to undertakers operating in the authority area compared with the potential fixed penalty notices.



The percentage of Sample Inspections carried out by the authority shown as a percentage of those expected to be achieved.

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Scottish Road Works Commissioner Annual Performance Review - (April 2021 to March 2023)

Noticing Activity and FPNs

Noticing Failures

The Commissioner wishes to measure the accuracy of the information held on notices and that the appropriate timescales are being met. This report measures the number of error messages generated by the Scottish Road Works Register (SRWR) which would flag a potential Fixed Penalty Notice offence were the same error made by a utility company. The failure rate is based on a comparison with the number of Actual Start Notices which are issued.

		Apr - June Jul - Sep Oct - Dec Jan - Mar 6 8 9 3 3.2% 4.0% 5.9% 2.1%				2021/22		202	2022/23				
		Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Year	Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Year		
Number of Noticing Failures	Indicator Report 2a	6	8	9	3	26	3	2	2	6	13		
Noticing Failures per Actual Start Notices	Indicator Report 2a	3.2%	4.0%	5.9%	2.1%	3.8%	3.5%	1.9%	1.5%	3.6%	2.6%		
Roads Authority Overall Average		[4.0%]	[3.1%]	[3.2%]	[3.0%]	[3.3%]	[3.3%]	[2.8%]	[3.5%]	[2.6%]	[3.0%]		
Utility Overall Average		[6.9%]	[5.8%]	[7.0%]	[6.4%]	[6.5%]	[5.4%]	[5.8%]	[5.3%]	[5.1%]	[5.4%]		

Noticing Management Information

The Commissioner wishes to determine if roads authorities are meeting their duty to enter notices for all of their works on the SRWR. This is done by measuring the number of Actual Start Notices and Completion Notices entered on to the SRWR. The Commissioner also wishes to keep under review the designations given to works.

			202	1/22		2021/22		202	2/23		2022/23
		Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Total	Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Total
Works Started	Indicator Report 9a	189	199	153	140	681	86	108	137	169	500
Works Completed	Indicator Report 9b	204	188	162	130	684	93	95	150	155	493
Permits, Consents and Works Under Licence	Indicator Report 9c	319	428	328	321	1396	320	343	293	335	1291
Emergency, Urgent or Remedial Dangerous Works	Indicator Report 9a	12	5	5	6	28	1	5	1	9	16
Minor, Standard, Major Works, Remedial Other and	Indicator Report 9a	177	193	148	134	652	84	103	136	160	483
Road Restrictions											

Works Notices per 100km

The Commissioner wishes to ensure that all roads authorities are entering all their notices. To this end the number of notices issued by each authority has been analysed to give a figure representative of works per 100km. This figure is being used as a benchmark to compare information for each authority from the same SCOTS grouping (island, rural, semi-urban, urban and city). Road Lengths are taken from Chapter 4, Table 4.2 Public Road Lengths by Council Area and Class of the Scottish Transport Statistics.

	2019/20	2020/21	2021/22	Road Length (2021)	2022/23
Aberdeen City Council	47	42	68	1001	50
SCOTS Group - City					
City of Edinburgh Council	102	89	117	1448	106
Dundee City Council	56	41	57	576	38
Glasgow City Council	55	36	59	1834	52
SCOTS City Average	[65]	[52]	[75]	[4,783]	[61]

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Fixed Penalty Notices

The Commissioner is monitoring the number of roads authorities which are issuing Fixed Penalty Notices. This is included for information only as the issuing of FPNs is at the discretion of the roads authority.

			202	1/22		2021/22		202	2/23		2022/23
		Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Total	Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Total
Potential Undertaker FPNs in this authority area	Indicator Report 1	66	112	95	118	391	93	111	97	97	398
Actual FPNs given	Indicator Report 1	0	314	82	71	467	83	83	127	46	339
FPNs given for Road (Scotland) Act Offences	Indicator Report 3	0	0	0	0	0	0	0	0	0	0
FPNs withdrawn	Indicator Report 1	0	0	59	95	154	28	8	0	8	44

Contact Details

The Commissioner wishes to ensure that all roads authorities are entering accurate contact details to ensure good communication. The SRWR triggers a warning if a notice is created without contact details for the Originator of the notice and the Contractor carrying out the works. Data is presented as a percentage of R9a & R9c to include works started. Only under licence works are included from R9C.

		202	1/22		2021/22		2022/23				
	Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Total	Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Total	
Number of works recorded without correct contact details	0	3	0	0	3	0	0	0	1	1	
Percentage of works input under this category per Actual Start Notice	0.0%	1.5%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	0.6%	0.2%	

Management and Timing of Works

Timing of Works

The Commissioner wishes to review the use of RAUC(S) agreed procedures relating to Early Starts, Late Starts, Overrunning Works and Works Extensions. Early Starts, Late Starts and Work Extensions are presented as a percentage of all works.

			202	1/22		2021/22		202	2022/23		
		Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Total	Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Total
Number of Early Starts	Indicator Report 10	14	111	47	23	195	15	6	6	10	37
Percentage of Early Starts		7.4%	55.8%	30.7%	16.4%	28.6%	17.4%	5.6%	4.4%	5.9%	7.4%
Roads Authority Early Starts Average		[8.8%]	[9.0%]	[7.8%]	[9.7%]	[8.8%]	[7.7%]	[7.8%]	[7.3%]	[5.2%]	[7.0%]
Number of Late Starts	Indicator Report 10	0	4	11	4	19	2	10	2	4	18
Percentage of Late Starts		0.0%	2.0%	7.2%	2.9%	2.8%	2.3%	9.3%	1.5%	2.4%	3.6%
Roads Authority Late Starts Average		[0.8%]	[1.3%]	[1.5%]	[0.7%]	[1.1%]	[1.1%]	[1.3%]	[0.7%]	[0.6%]	[0.9%]
Number of Works that Overrran Percentage of Works that Overran against Works	Indicator Report 6	15	4	5	4	28	3	2	0	1	6
Complete		7.4%	2.1%	3.1%	3.1%	4.1%	3.2%	2.1%	0.0%	0.6%	1.2%
Roads Authority Overrunning Works Average		[0.2%]	[0.2%]	[0.3%]	[0.3%]	[0.2%]	[0.3%]	[0.2%]	[0.3%]	[0.3%]	[0.3%]
Number of Work Extensions	Indicator Report 12	23	30	15	17	85	15	7	24	17	63
Percentage of Work Extensions		12.2%	15.1%	9.8%	12.1%	12.5%	17.4%	6.5%	17.5%	10.1%	12.6%
Roads Authority Work Extensions Average		[8.6%]	[7.3%]	[8.9%]	[7.5%]	[8.1%]	[6.7%]	[7.2%]	[7.0%]	[6.2%]	[6.8%]
Works Awaiting Closure	Indicator Report 16	3	1	2	0	0 outstanding	2	0	0	0	0 outstanding
Works Awaiting Final Site Reinstatement Details	Indicator Report 16	8	10	11	11	11 outstanding	12	12	9	7	7 outstanding

Traffic Management Not Yet Known

Misuse of "Not Yet Known" Traffic Management Type

The Commissioner wishes to monitor the misuse of this category. The SRWR triggers a warning if Traffic Management "Not Yet Known" is still selected when issuing a Notice of Expected Start Data on planned, non-urgent works. Data is presented as a percentage of all works where an Actual Start Notice is required.

		202	1/22		2021/22		2022/23			
	Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Total	Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Total
Number of works recorded late as "Traffic Management not yet known"	1	0	0	1	2	0	0	11	1	12
Percentage of works input under this category per Actual Start Notice	0.5%	0.0%	0.0%	0.7%	0.3%	0.0%	0.0%	8.0%	0.6%	2.4%

Gazetteer Updates

The Commissioner wishes to monitor the frequency of submission of Gazetteer updates made to the SRWR. These submissions should be made every quarter, but on the rare occasions there are no new roads in the council area the submitter can report that there is no update required.

	2021/22				2021/22		202	2/23		2022/23
	Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Total	Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Total
Submissions made	Update Submitted	Update Submitted	Update Submitted	Update Submitted	4 Successful Submissions	Update Submitted	Update Submitted	Update Submitted	No Submission	3 Successful Submissions

Sample Inspections Undertaken

The Commissioner wishes to ensure that all roads authorities are undertaking their statutory sample inspections as required.

			202	1/22		2021/22		202	2/23		2022/23
		Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Total	Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Total
Category A Inspections	Quarterly Inspections	214	69	7	4	294	169	115	51	105	440
Category A Passed	Reports	203	67	7	4	281	156	108	50	98	412
Category A Pass Rate Percentage		94.9%	97.1%	100.0%	100.0%	95.6%	92.3%	93.9%	98.0%	93.3%	93.6%
Category B Inspections		95	92	81	76	344	116	102	111	113	442
Category B Passed		73	61	60	68	262	91	85	92	91	359
Category B Pass Rate Percentage		76.8%	66.3%	74.1%	89.5%	76.2%	78.4%	83.3%	82.9%	80.5%	81.2%
Category C Inspections		83	116	78	66	343	91	130	86	139	446
Categyr C Passed		60	74	51	46	231	52	88	71	105	316
Category C Pass Rate Percentage		72.3%	63.8%	65.4%	69.7%	67.3%	57.1%	67.7%	82.6%	75.5%	70.9%
Sample Inspection Target	SRWR Inspection Statistics	255.75	255.75	255.75	255.75	1023	325.5	325.5	325.5	325.5	1302
Sample Inspection Done		392	277	166	146	981	376	347	248	357	1328
Percentage of Samples Done		153.3%	108.3%	64.9%	57.1%	95.9%	115.5%	106.6%	76.2%	109.7%	102.0%

Attendance at Meetings

The Commissioner wishes to ensure that at least 75% of Area RAUC(S) meetings are being attended to ensure co-operation and co-ordination takes place.

	2021/22				2021/22		202	2/23	2022/23	
	Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Attendance	Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Attendance
Area RAUC Attended										
NoS RAUC	Υ	N	Y	Y	75%	N/A	N/A	N/A	N/A	N/A
NRAUC	N/A	N/A	N/A	N/A	N/A	Υ	N/A	N	Υ	67%

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